



USAID
FROM THE AMERICAN PEOPLE

Partners' Day

December 1, 2015

**FY2015
In Review**

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FY2015 M/OAA Priorities

Goal 1: Streamlining A&A

- A&A Planning
- PALT Mgmt (Pre-PALT) -- 40% reduction
- Assistance Streamlining
- Updates to ADS 300, 303, 304
- Choice of Instrument Guidance and Relevant Templates

Goal 3: Increasing Stakeholder Engagement

- Improving usefulness of Business Forecast
- Compliance Outreach
- Partner Outreach and Engagement

Goal 2: Improving Core

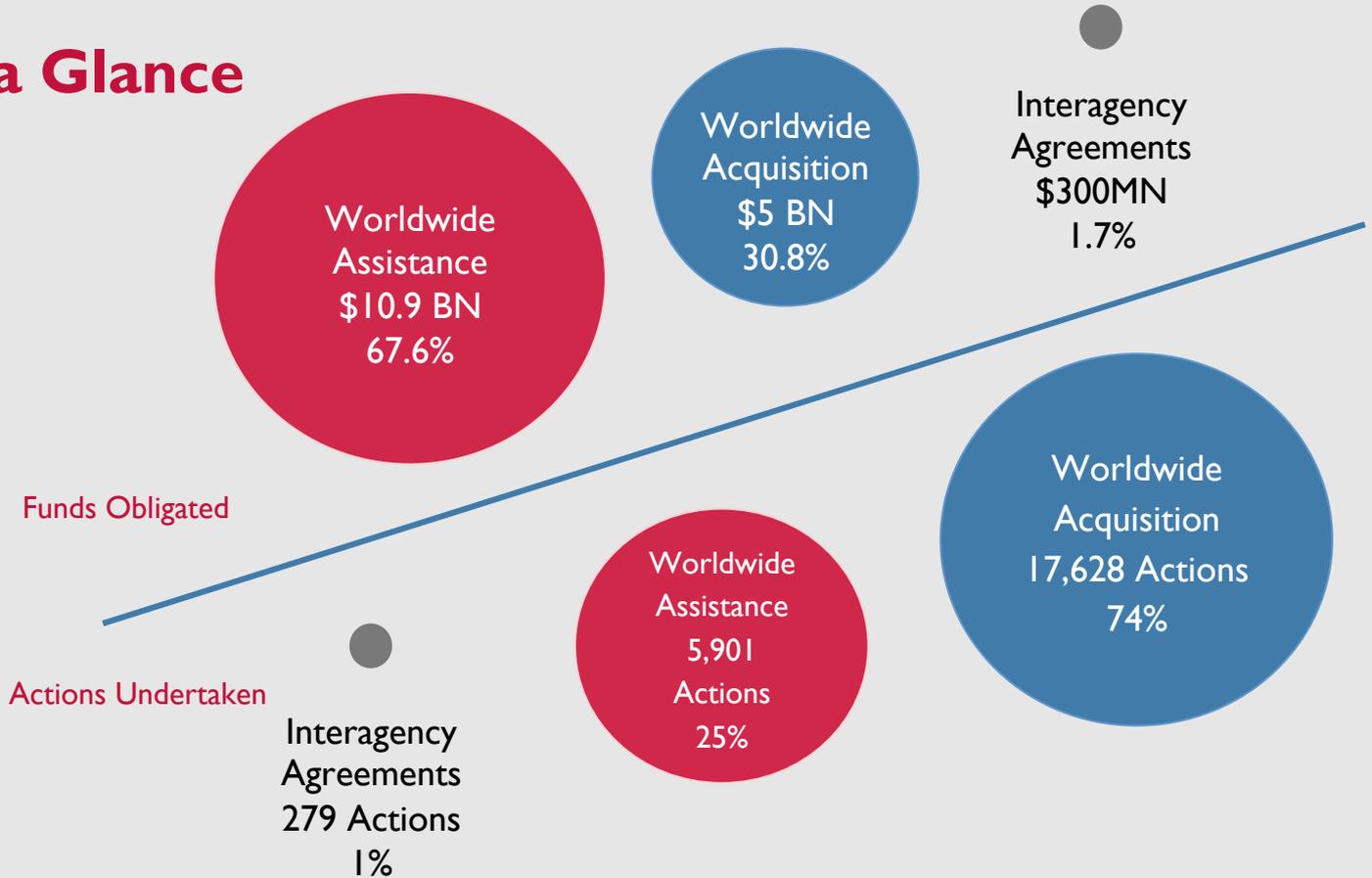
- ASIST -- 100% Compliance
- Past Performance Reporting -- 100%
- Upgrade to GLAAS
- Small Business Utilization
- Implementation of Local Solutions Op Plan
- Increased Use of Templates

Goal 4: Providing Professional Development & Training, Increase Staffing

- FATAS Certifications
- E-Learning Initiative
- Hiring of Additional Foreign Service Officers for Attrition

FY 2015 At a Glance

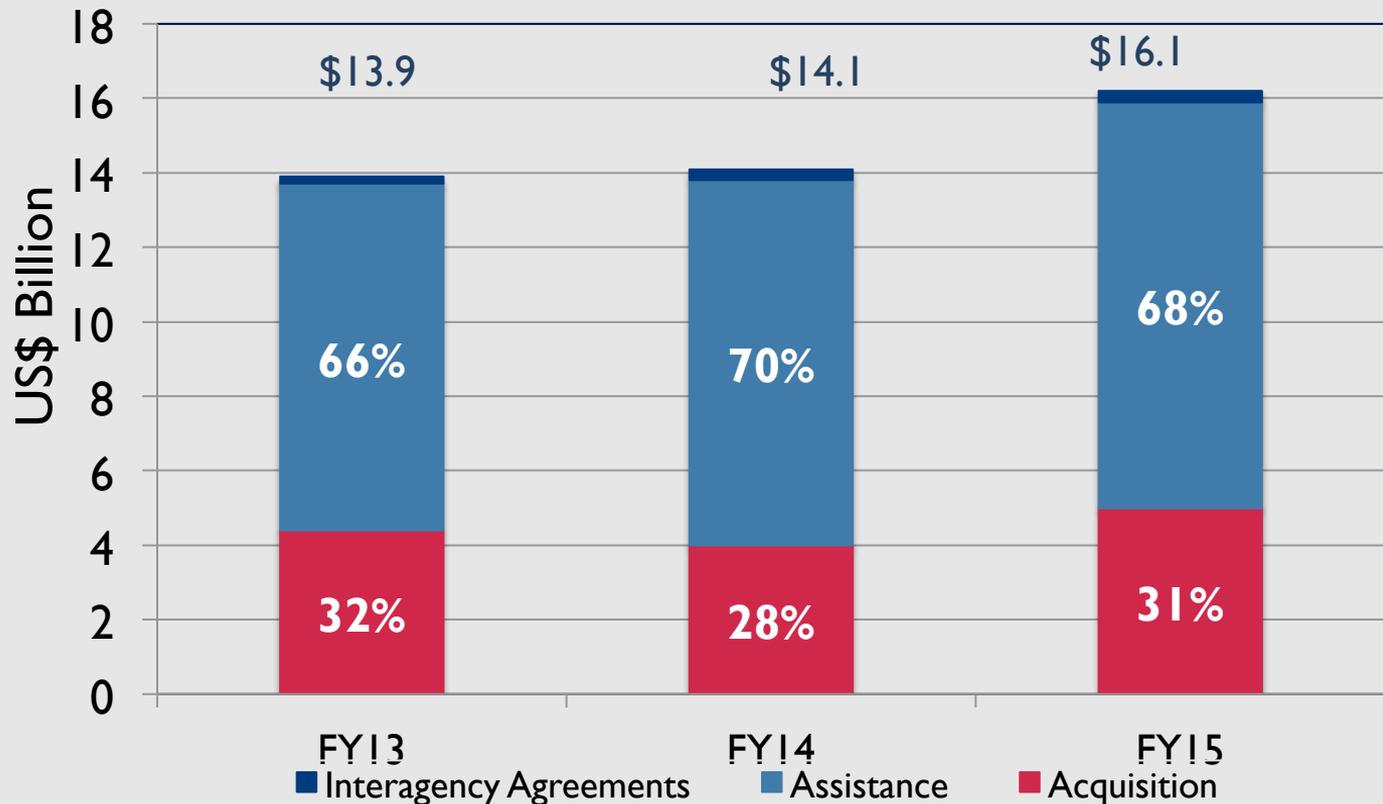
FY 2015 was one of USAID's biggest years in total funding obligations with \$16.1 billion through 23,808 actions.



2015 Fiscal Year End Summary

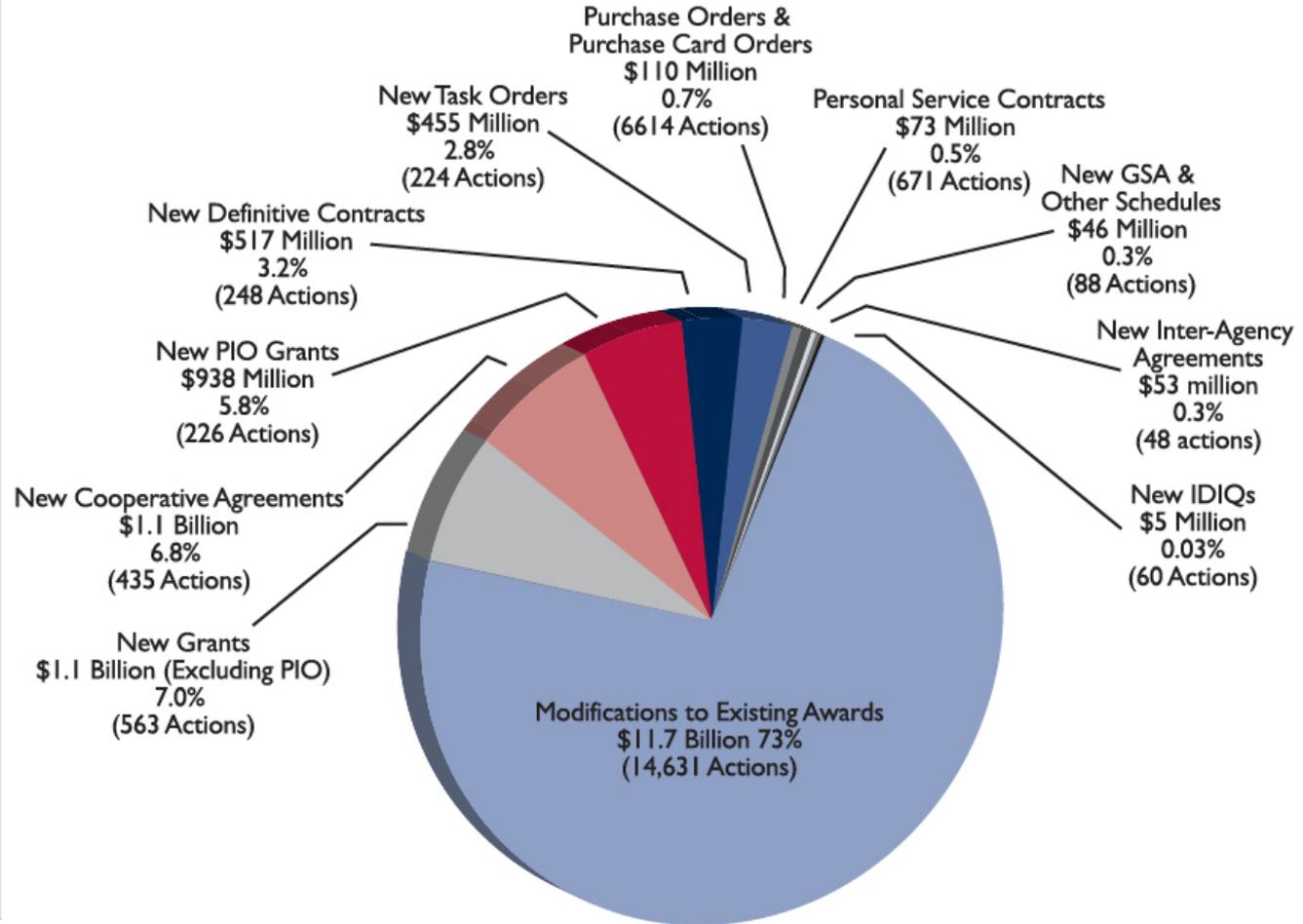
	ACQUISITION		ASSISTANCE	
	Actions #	Obligations \$BN	Actions #	Obligations \$BN
Washington	6,715	\$2.3 BN	2,758	\$6.93 BN
Mission	10,913	\$2.65 BN	3,143	\$3.95 BN
TOTAL	17,628	\$4.96 BN	5,901	\$10.89 BN

Total Obligations -- Acquisition vs. Assistance



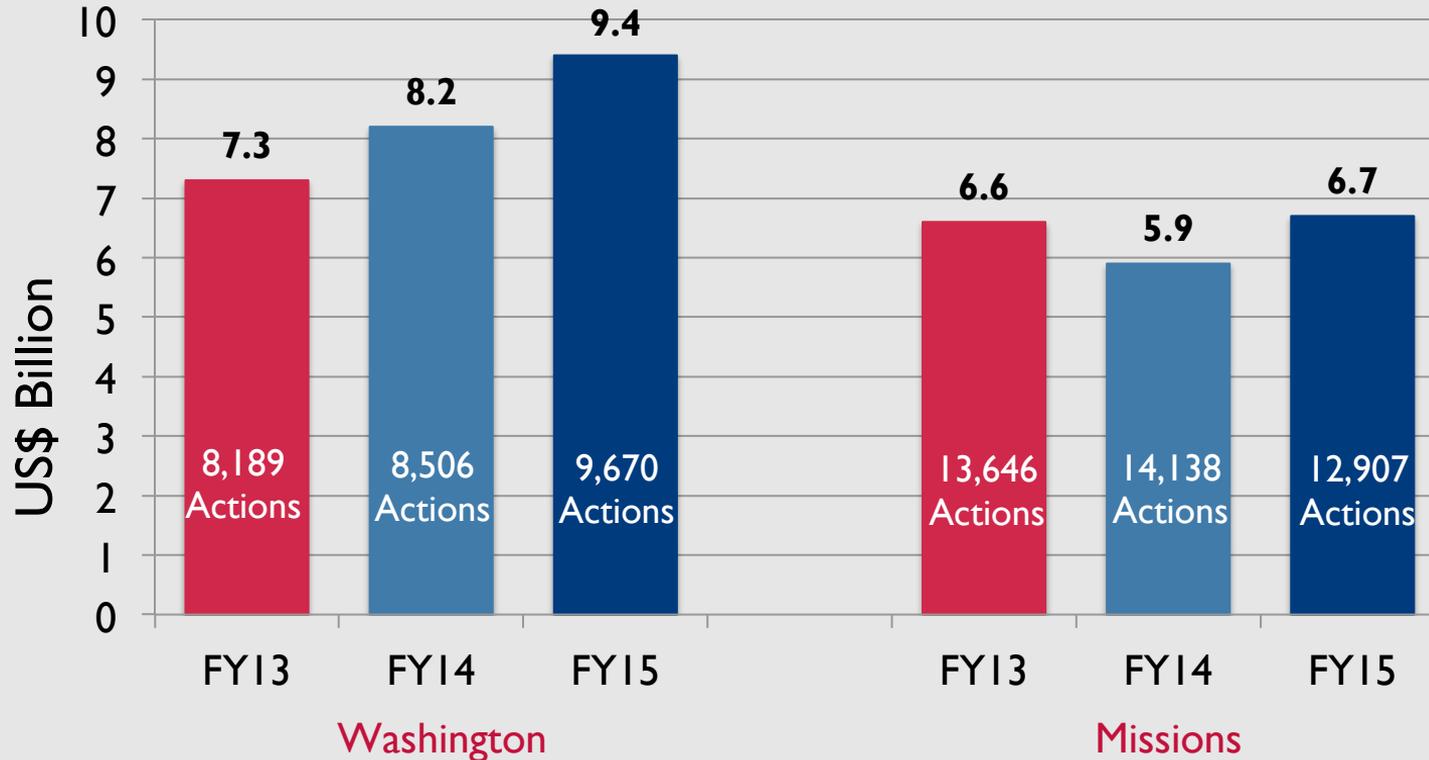
2015 Fiscal Year End Summary by Mechanism

FY 2015 Summary By Mechanism



Value of Obligations and Number of Actions

Washington vs. Missions





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